

**BUDGET CONFERENCE COMMITTEE
GENERAL GOVERNMENT VOTE ONLY ITEMS**

#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
					#1, 15, 22, Asm 3-2 Sen 3-2 All others are Asm 5-0 Sen 5-0 Correction on #27 the dollar amount needs to be changed to \$502,400 K
		Labor			
	7100-001-0869	Employment Development Department			
1	302	Reimburse EDD \$4.5 million from the Energy Resources Conservation and Development Commission's Alternative and Renewable Fuel and Vehicle Technology Program for Workforce Training Program Funds Distributed through the Workforce Investment Act Program	0	0 (Nets to zero)	Approve
	7100-001-0870	Employment Development Department			
	7100-011-0890				
2	301	Disburse Wagner-Peyser Reemployment Services Funds Provided under ARRA	167,362,000	36,068,000	Approve
3	306	Shift the Automated Collection Enhancement System from GF support to ARRA (Reduces Item 7100-001-0001 by \$1,155,000)	0	1,155,000	Approve
	7100-001-0870	Employment Development Department			
	7100-011-0890				
	7100-101-0871				
	7100-111-0890				
	7100-001-0588				
	7100-101-0588				
	7100-101-0908				
4	350, 351, 352, 353, 354	Various Technical Adjustments to Reflect Updated Estimates for Administration and Benefit Costs in the Unemployment Insurance and Disability Insurance Programs and Benefit Costs in the School Employees Fund	Various Amounts	Various Amounts	Approve

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	7100-001-0869 7100-101-0869 7100-021-0890 7100-101-0890	Employment Development Department			
5	355	Workforce Investment Act -- May Revise to Reflect Projected Increase in State Operations and Local Assistance	152,297,000 (State Operations) 320,616,000 (Local Assistance)	21,508,000 (State Operations) 37,042,000 (Local Assistance)	Approve all but the \$10.5 million in 15-percent discretionary funding
	7350-001-3150	Department of Industrial Relations			
6	205	Provide GF \$1.3 Million Loan to Support Start-Up of Public Works Labor Compliance Program Authorized by Chapter 7, Statutes of 2009 (SBX2 9, Padilla)	0	1,283,000	Approve
		Employee Compensation and Public Retirement			
	1900-015-0815 1900-015-0820 1900-015-0822 1900-015-0830 1900-015-0833 1900-015-0884	Public Employees' Retirement System			
7	300 301	Incorporate PERS' Approved Budget into the State Budget (PERS budget is for display only and all adjustments are therefore non-add -- see also CS 3.60)	Various Amounts	Various Amounts	Approve
	CS 3.60	PERS Retirement Rates			
8	300	Reflect current rates provided by PERS	Various Rates	Various Rates	Approve
	9800-001-0001 9800-001-0494 9800-001-0988	Augmentation for Employee Compensation			
9	301	Revised Estimate for Allocation for Employee Compensation	Various Amounts	Various Amounts	Approve

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#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Misc. General Government / State Administration			
	0502-001-0001 and various special funds	Office of the State Chief Information Officer			
10	102	Establish Position Authority for Six Administratively Established Positions (No New Funding)	No	Yes	Approve
11	001 002 003 004 321	Implement Technical Budget Adjustments to Reflect the Governor's Reorganization Plan Number One (GRP #1) (See also CS 15.30, Issue 200)	Various Amounts	Various Amounts	Approve
	CS 15.30	Information Technology Performance Reporting and Savings			
12	200	Authorize DOF to Reduce Departmental Budgets to Reflect IT Savings Generated by GRP #1 (See also Item 0502-001-0001, Issues 001, 002, 003, and 004)	N/A	N/A	Approve
	0650-001-0001 0650-001-0214 0650-101-0214	Office of Planning and Research (Identified for Elimination)			
13	100	State Operations - Rescind Transfer of Gang and Youth Violence Policy from CalEMA to OPR	1,182,000 (GF) 285,000 (Special Fund)	-1,182,000 (GF) -285,000 (Special Fund)	Approve
14	102	Local Assistance - Rescind Transfer of Gang and Youth Violence Policy from CalEMA to OPR	9,215,000	-9,215,000	Approve
	0650-001-0001 0650-490	Office of Planning and Research (Identified for Elimination)			
15	252	Reappropriate 2008-09 Balance for Census Program	0	777,000	Approve

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0650-001-0001 Office of Planning and Research (Identified for Elimination)					
16	253 254	Receive and Distribute ARRA Funds for UC and CSU (\$663,000,000), and CDCR (\$358,000,000)	0	0 (Pass through = net zero)	Approve
0650-102-0890 Office of Planning and Research (Identified for Elimination)					
17	255	Receive and Distribute ARRA Funds for the Department of Education	0	1,110,000,000	Approve
0840-001-0001 State Controller and various special funds					
18	050	Funding Source Redistribution of the Governor's 2009 Budget Act Veto to More Accurately Reflect the Mix of Funding for Fiscal Year 2009-10 (See also CS 25.50)	0	0 (Net zero change overall, but 987,000 increase to GF)	Approve
CS 25.50 Reimbursement of Costs for the Ongoing Maintenance and Support of the Apportionment Payment System					
19	050	Reflect the redistribution of funds (See also Item 0840-001-0001 and various special funds, Issue 50)	Various Amounts	Various Amounts	Approve
0840-001-0001 State Controller					
20	051	Increase Reimbursement Authority by \$772,000 to Perform Audits for Caltrans and the Department of Public Health	0	0 (nets to zero)	Approve
0968-101-0890 California Tax Credit Allocation Committee 0968-001-0457					
21	100	May Revision: Budget authority for \$517 million in federal stimulus funds for affordable rental housing. Similar to Section 28.00 Letter approved for 2008-09 funds. Committee will work in cooperation with the Department of Housing and Community Development and California Housing Finance Agency.	0	517,000,000	Approve

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#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
1100-001-0001 California Science Center					
22	301	Delay opening of Phase II expansion	2,800,000	-2,800,000	Reject this proposal, and instead transfer \$2.8 million from the Exposition Park Improvement Fund (1100-001-0267) directly to the GF to achieve the same amount of savings without delaying opening of the facility.
1760-001-0001 Department of General Services					
23	302	Suspend funding of Capitol repair projects for one year.	5,379,000	-5,379,000	Approve
24	303	Shift Capitol Security Barrier System Funding from GF to Special Fund (To be recovered from state agencies via the statewide surcharge -- see also Item 1760-001-0666)	1,204,000	-1,204,000	Approve
1760-001-0666 Department of General Services					
25	303	Shift Capitol Security Barrier System Funding from GF to Special Fund (To be recovered from state agencies via the statewide surcharge -- see also Item 1760-001-0001)	0	1,204,000	Approve
2240-001-0648 Department of Housing and Community Development					
26	300	Provide Reimbursement Authority to Underwrite and Provide Loan Origination Services for the Tax Credit Assistance Program Administered by the Tax Allocation Credit Committee. (Conforms to Item 0968-101-0890; Issue 100.)	0	500,000	Approve
8260-001-0890 California Arts Council					
8260-101-0890					
27	250	Allow use of increased federal grant funds		478,000	Approve adjustment to federal funds received
8880-001-0001 FI\$Cal					
28	TBL	TBL -- Report on Fit-Gap Analysis	0	Assembly approved TBL Senate took no action	Approve TBL (Assembly)
8940-001-0001 Military Department					
8940-001-1014					

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#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
29	102	Emergency Response Initiative - Aviation Firefighting Equipment	0	Assembly approved 2,200,000 Senate denied without prejudice	Deny (Senate)
8955 Department of Veterans Affairs GF Revenue					
30	TBL	Member Fee Increase (TBL)	0	Assembly took no action Senate approved TBL -2,805,000	Approve revised TBL, in which non-veteran spouse fees are applied to future residents only. Reduce revenue estimate accordingly by \$80,000 to \$2,725,000.
31	NIC	Suspend Opening of Adult Day Health Care (ADHC) Services at Greater Los Angeles/Ventura County (GLAVC) Veterans Homes	1,800,000	0	Suspend indefinitely the opening of ADHC services at GLAVC. Score \$1.8 million GF savings.
9600-510-0001 General Obligation Bond Debt Service and various other non-budget-act adjustments					
32	Various	May Revision: Various "non-budget-act" adjustments to conform to new debt obligation estimates (note, debt service is continuously appropriated). Changes net to General Fund reduction of \$172 million for a new GF total of \$4.5 billion.	0	-172,044,000 (GF Savings)	Approve with any additional conforming changes needed to conform to other budget actions.
CS 4.30 Lease-Revenue Bond Debt Service Adjustments					
33	301	Technical Corrections for the Payment of Lease-Revenue Debt Service Due to Identification of Certain Excess Construction Funds and Revised Debt Service Payment Estimates	Various Amounts	Various Amounts (including -51,364,000 GF)	Approve

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#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	CS 4.85	Transfer of Bond Proceeds to GF			
34	301	May Revision: New Control Section to allow transfer of bond proceeds to General Fund. Use of these energy-related bond funds has expired.	0	-12,500,000 (GF Benefit)	Approve
	CS 24.65	Authorize DOF to Offset GF Debt Related Expenditures from Future Lottery Revenues and Lottery Securitization Bonds			
35	701	Delete Control Section 24.65 due to the failure of the Lottery Securitization measure at the May Special Election	-6,142,651,000 (GF)	6,142,651,000 (GF)	Approve